



**COUNCIL SPECIAL MEETING HELD ON THURSDAY, 29 JANUARY
2026 AT 09H15 AT MANDENI MUNICIPAL COUNCIL CHAMBER,
NO.02 KINGFISHER RD, MANDENI**

**DELEGATED MATTER
FOR CONSIDERATION**

C 73

COUNCIL: 29/01/2026

**MID -YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT
2025/26 FINANCIAL YEAR**

On a proposal by Cllr TP Mdlalose seconded by Cllr XH Mathonsi, it was

RESOLVED

1. THAT, the Council acting in terms of section 72 (1)(a) of the MFMA considered and approved the Mid -year Budget and performance assessment report of Mandeni Municipality for the period ended 31st December 2025;
2. THAT, an Annual Budget for 2025/26 MTREF be prepared and adjusted through an adjustment budget by no later than 28 February 2026 be approved;
3. THAT the revised SDBIP which forms the basis for the mid-year performance assessments must include adjustments necessitated by a review of the predetermined objectives and adjustments as a result of the adjustments budget, be approved by Council;
4. THAT the monthly Budget Statement for the month of December 2025 and the supporting documents as referred to in S71 of the MFMA be noted;
5. THAT the quarterly Budget Implementation Report and supporting documents as referred to in S52(d) of the MFMA be noted;
6. THAT the consolidated report of withdrawals from municipal bank account be noted and accepted;

Executive Committee



7. THAT the Mid-Year Budget and Performance Assessment 2025-2026 be submitted to the Provincial and National Treasury in both electronic and hard copies;
8. THAT the revision to the Service Delivery and Budget Implementation plan as referred to in S54(c) of the MFMA be approved;
9. THAT the service delivery targets and performance indicators in the SDBIP will only be approved by Council following the approval of the adjustment budget.
10. THAT the budget adjustment is necessary as referred to in S54 of the MFMA be and must be presented to Council during the month of February 2026 and;
11. THAT the top 100 Debtors (Business Category) with long outstanding debt be handed over for legal collection which will contribute towards revenue enhancement strategy be approved.

CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING

SIGNED BY:
MUNICIPAL MANAGER

30/01/2020
DATE