



2025/26 CORPORATE SERVICES DEPARTMENTAL SCORECARD																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
IDP Ref	KPI NO.	National Key Performance Area	STRATEGIC GOALS	STRATEGIC OBJECTIVE	STRATEGIES 2025/26	UNIT OF MEASUREMENT	KEY PERFORMANCE INDICATORS 2025/26	2025/26		ANNUAL TARGET	ANNUAL BUDGET	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Portfolio of Evidence	Ward	Responsible Dept																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

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