MANDENI LOCAL MUNICIPALITY
PROCUREMENT PLAN

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF COMPETITIVE BIDS

(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES BETWEEN R300 000 and ABOVE- INCLUDING ALL APPLICABLE TAXES)
FOR THE 2025 / 2026 FINANCIAL YEAR

Description of goods / services / Infrastructure project	Department	Estimated value	Source of Funding	Vote No.	Envisaged date for submission of approved Specification / TOR by HOD to SCM	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	Status
Beautification of Mandeni Main Entrance	CSPSD	R 1,391,304.00	Internal	C0175-2/IA01952/F0002/X116/R0100/001/COMM	12/12/2025	10/1/2026	20/01/2026	30/01/2026	PUBLIC AMENITIES	
Fencing of KwaNgcedomhlophe and swimming Pool	CSPSD	R 2,268,431.00	Internal	C0352-5/IA00092/F0002/X006/R644/001/COMM	9/9/2025	15/9/2025	30/9/2025	20/10/2025	PUBLIC AMENITIES	
Grass cutting cutting in wards 2,3,4,5,6,7,8,9,10, 12, 13, 14,15 and 16.	CSPSD	R 5,000,000.00	Interna	O3587-1/IE00679/F2496/X127/R3649/001/COMM	N/A	N/A	N/A	N/A	PUBLIC AMENITIES	
Construction of Sundumbili Park Fence	CSPSD	R 8,317,508.00	Internal	C0336-5/IA01952/F0002/X124/R3643/001/COMM	8/10/2025	15/9/2025	30/9/2025	20/10/2025	PUBLIC AMENITIES	
Construction of Life guard house and IRQ Boat Storage	CSPSD	R 1,391,304.00	Internal	C0266-1/IA01327/F0002/X006/X049/R0100/001/COMM	8/10/2025	15/9/2025	30/9/2025	20/10/2025	PUBLIC AMENITIES	
Sports Fiel/Stadium, Community Hall and Community Park Maintenance	CSPSD	R 2,173,193.04	Internal	O0763-1/IE00649/F0041/X125/R0100/001/COMM	N/A	N/A	N/A	N/A	PUBLIC AMENITIES	
Pauper/ Indigent Burial	CSPSD	R 550,000.00	Internal	O1[illegible]1-1/IE00675/F0041/X004/R0100/001/COMM	N/A	N/A	N/A	N/A	PUBLIC AMENITIES	
Procurement of 350 Wheelie Bins	CSPSD	R 434,782.61	Internal	O1234-17/IE00686/F0930/X132/R0100/001/COMM	14/08/2025	2/9/2025	23/09/2025	10/10/2025	WASTE SERVICES	
Refuse Bags Contractor	CSPSD	R 1,913,043.48	Internal	O1234-17/IE00686/F0930/X132/R0100/001/COMM	N/A	N/A	N/A	N/A	WASTE SERVICES	
Landfill Site Contractor	CSPSD	R 3,652,173.91	Internal	O2468-2/IE00695/F0930/X132/R0100/001/COM2	N/A	N/A	N/A	N/A	WASTE SERVICES	
Establishment of Waste Transfer Station Phase 1	CSPSD	R 756,143.[illegible]	Internal	C0053-1/IA00172/F0002/X132/R0100/001/COMM	10/9/2025	21/09/2025	30/09/2025	1/11/2025	WASTE SERVICES	
Procurement of 15 Skip bins	CSPSD	R 869,565.22	Internal	C0050-1/IA00172/F0002/X132/R0100/001/COMM	2/8/2025	2/9/2025	23/09/2025	10/10/2025	WASTE SERVICES	
Procurement of lightning conductors	CSPSD	R 435,000.00	Internal	O1265-2/IE00834/F0041/X153/R0100/001/COMM	7/15/2025	7/31/2025	8/20/2025	9/10/2025	Manager Public Safety	
Disaster Management Emergency Relief Aid	CSPSD	R 400,000.00	Internal	O1265-1/IE00534/F0041/X019/R0100/001/COMM	8/11/2025	9/10/2025	10/1/2025	11/14/2025	Manager Public Safety	
Procurement of uniform for Traffic unit, Disaster unit and Fire unit	CSPSD	R 435,000.00	Internal	O0008-1/IE00604/F0044/X153/R0100/001/COMM	11/3/2025	1/1/2026	2/9/2026	3/16/2026	Manager Public Safety	
Maintenance of Automated Number Plate Recognition	CSPSD	R 305,000.00	Internal	O1557-4/IE00650/F0041/X153/R0099/001/COMM	10/27/2025	11/26/2025	1/20/2026	1/23/2026	Manager Public Safety	
Disaster Management Materials and Supplies	CSPSD	R 435,000.00	Internal	O1264-2/IE00534/F0041/X019/R0100/001/CONTRA	9/1/2025	10/6/2025	11/10/2025	1/5/2026	Manager Public Safety	
Back-Office Software (License renewal)	CSPSD	R 174,000.00	Internal	O0021-3/IE00808/F2496/X153/R0099/001/COMM	1/5/2026	2/23/2026	3/23/2026	5/4/2026	Manager Public Safety	
Procurement of Fire Fighters - PPE	CSPSD	R 695,000.00	Internal	O0001/IE00604/F0041/X153/R0099/001/COMM	10/1/2025	11/14/2025	1/14/2026	2/10/2026	Manager Public Safety	
Procurement of Fire Engine	CSPSD	R 9,000,000.00	Internal	C0006-40/IA06282/F0002/X112/R0100/001/COMM	1/5/2026	2/23/2026	4/1/2026	5/27/2026	Manager Public Safety	
Installation and Maintanance of CCTV Camera	CSPSD	R 217,783.00	Internal	O1550-5/IE00650/F0042/X006/R3652/001/COMM	1/5/2026	2/27/2026	[illegible]	5/1/2026	Manager Public Safety	
Procurement of security guard house	CSPSD	R 435,000.00	Internal	C0261-6/IA00092/F0002/X006/R0100/001/COMM_ACQ	1/5/2026	3/10/2026	4/27/2026	12/20/2025	Manager Public Safety	
BANKING SERVICES	Budget & Treasury	Charged as per transaction	Internal	O0001/IE00759/F0041/X049/R0099/001/FIN	8-Aug-25	8-Sep-25	10-Oct-25	31-Jan-26	Budget & Treasury - Mr Makhoba	
GENERAL VALUATION & PREPARATION OF A VALUATION ROLL	Budget & Treasury	R 1,500,000.00	Internal	O1331-1/IE00848/F2496/X055/R0100/001/FIN	6-Jun-25	20-Jun-25	11-Jul-25	31-Jul-25	Budget & Treasury - Mr Makhoba	
SHORT - TERM INSURANCE-ASSETS	Budget & Treasury	R 5,500,000.00	Internal	O0015-3/IE00805/F0041/X045/R0100/001/OMM					Budget & Treasury - Mrs Zama	
Legal and Proffessional costs	OMM	R 1 600 000.00	Internal	O1336-12/IE00008/F0041/X045/R0099/001/OMM	27-Mar-25	4-Sep-25	4-Oct-25	3-Dec-25	Makhosi Masinga	Not yet commenced
Enterpreneur Support Programme	EDPHS	R 435,000.00	Internal	O1249-1/IE00694/F0041/X104/R0100/001/EDP1	**25-Aug-25**	**29-Aug-25**	**18-Sep-25**	**30-Sep-25**	**Zama Mnqayi**	
Feasibility Study: Shayamoya Beach	EDPHS	R 600,000.00	Internal	O1268-3/IE00628/F0041/X037/R0100/001/EDP	**25-Aug-25**	**29-Aug-25**	**18-Sep-25**	**30-Sep-25**	**Njabulo Mathonsi**	
Mandeni Music Festival	EDPHS	R 1,739,130.43	Internal	O1244-8/IE00694/F0045/X098/R0099/001/EDP1	23-Sep-25	30-Sep-25	20-Oct-25	31-Oct-25	Zama Mnqayi	Not yet commenced
Strategic SMMEs Intervention Programme (Quick Wins)	EDPHS	R 1,500,000.00	Internal	O1303-2/IE00534/F0041/X098/R0100/001/CONTRA	30-Jul-25	8-Aug-25	28-Aug-25	11-Sep-25	Zama Mnqayi	Not yet commenced
Construction of Market Stalls	EDPHS	R 4,347,826.09	Internal	C0285-2/IA01952/F0002/X096/R3639/001/EDP1_ACQ	3-Sep-25	10 Sep-25	6-Oct-25	16-Oct-25	Njabulo Mathonsi	Not yet commenced
Review LED Strategy	EDPHS	R 521,739.13	Internal		25-Aug-25	29-Aug-25	18-Sep-25	30-Sep-25	Zama Mnqayi	Not yet commenced
Tugela Raft Race	EDPHS	R 347,826.09	Internal	O1304-2/IE00694/F0041/X098/R3638/001/EDP	28-Oct-25	5-Nov-25	25-Nov-25	13-Nov-25	Zama Mnqayi	Not yet commenced
SMME Fair and exhibition	EDPHS	R 304,347.83	Internal	O1303-1/IE00549/F0041/X098/R0100/001/EDP	28-Oct-25	5-Nov-25	25-Nov-25	13-Nov-25	Zama Mnqayi	
Local Transport Integrated Plan	EDPHS	R 521,739.13	Internal	O0022-2/IE00694/F0041/X101/R0100/001/EDP	25-Aug-25	29-Aug-25	18-Sep-25	30-Sep-25	Njabulo Mathonsi	
Construction of Min Factory	EDPHS	R 2,[illegible]695.65	Internal	C0[illegible]-3/IA01952/F0002/X098/R3645/001/EDP_ACQ	25-Jul-25	8-Aug-25	28-Aug-25	30-Sep-25	Zama Mnqayi	
staff bursaries	Corporate services - HR	R 652,173.91	Internal	O1232-[illegible]/R0100/001/COR1	1-Jul-25			HRM		

MANDENI LOCAL MUNICIPALITY
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SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF COMPETITIVE BIDS

(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES BETWEEN R300 000 and ABOVE- INCLUDING ALL APPLICABLE TAXES)
FOR THE 2025 / 2026 FINANCIAL YEAR

Description of goods / services / Infrastructure project	Department	Estimated value		Source of Funding	Vote No.	Envisaged date for submission of approved Specification / TOR by HOD to SCM	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	Status
office furniture	Corporate services - ADM	R	521,739.13		C0004-5/IA06233/F0002/X046/R0099/001/CORP	30-Mar-26					
LEASES OFFICE EQUIPMENT (PRINTERS)	Corporate services- ADM	R	739,130.00		O0001/IE00545/F0041/X046/R0099/001/CORP						
transfomer maintanance	Tech.	R	739,130.00	Own Funding	O1252-2/IE00571/F0041/X044/R0100/001/EXE2	30-Jul-25	11-Aug-25	4-Sep-25	25-Sep-25	SCM	
Maintenance of Airconditioning Units	Tech.	R	130,430.00	Own Funding	O2278-1/IE00650/F0041/X032/R0100/001/TECH	1-Jul-25	Panel of contractors			Sup. Electr.	
Streetlight Maintenance	Tech.	R	86,960.00	Own Funding	O2279-1/IE00534/F0041/X032/R0100/001/TECH	1/7/2025	in house			Sup. Electr.	
Municipal Buildings and Facilities	Tech.	R	434,782.61	Own Funding	O1653-1/IE00534/F0041/X032/R3649/001/TECH	1/7/2025	in house/ panel of contractors			Sup. Electr.	
Supply and install airconditioneres	Technical	R	173,913.00	Own Funding	C0006-10/IA06253/F0045/X032/R0100/001/TECH	1/7/2025	Panel of contractors			Sup.Electr	
Aircon Maintanance	Tech.	R	130,430.00	Own Funding	02278-1/E00650/F0641/x022/120100 /TECH	1/7/2025	Panel of contractors			SCM	
Traffic lights maintenance	Technical	R	130.40	Own Funding	O1917-1/IE0[illegible]/R0100/001/TECH	1/7/2025	Panel of contractors			Sup. Electr.	
Small tools	Technical				O1665/IE00649/F0041/X044/R0099/001/TECH					Supt.Electrical	
substation Fencing	Technical			Own Funding	C0332-1/IA00032/F0002/X032/R3649/001/TECH					Supt.Electrical	
Minisubstation	Technical			Own Funding	C0006-31/1A06282/F0002/X032/R0100/001/Tech						
RMU	Technical	R	2,173,913.00		C0153-1A07220/F0002/X032/R3649/001/Tech	16-Aug-25	31-Aug-25	15-Sep-25	6-Oct-25	SCM	
DTL line deviation	Technical	R	434,782.00		C0018-1/IA07080/F0002/X032/R3649/001/TECH	1-Jul-25	11-Aug-25	4-Sep-25	[illegible]	SCM	
Highview and Padianagar Combo Courts and Swimming pool Ward 15 additions	TSD	R	5,000,000.00	MIG	C0245-9/IA00032/F0791/X1[illegible]	15-Jan-22	30-Jan-22	21-Feb-22	1-Jun-22	TSD/PMU	To be Registered with MIG Funding
Rural Roads Phase 4(a) - Upgrade of Gravel Roads in Ward 11	TSD	R	4,867,775.44	MIG	C0177-17/IA00132/F0791/X116/R3640/001/TECH	15-Jun-21	30-Jun-21	16-Jul-21	16-Oct-21	TSD/PMU	Final Design stage
Rural Roads Phase 4(b) - Upgrade of a Gravel Road in Ward 6	TSD	R	[illegible]517,436.07	MIG	C0177-18/IA00132/F0791/X116/R3652/001/TECH	15-Jun-21	30-Jun-21	16-Jul-21	16-Oct-21	TSD/PMU	Final Design stage
Khenana and Hlomendlini High Mast lights	TSD	R	6,000,000.00	MIG	C0153-2/IA07040/F0791/X032/R3642/001/TECH	15-Jan-22	30-Jan-22	21-Feb-22	1-Jun-22	TSD/PMU	To be Registered with MIG Funding
Dokodweni North Beach Upgrade	TSD	R	10,858,147.74	MIG	C0336-3/IA00032/F0791/X122/R3638/001/TECH	30-Nov-21	14-Jan-22	5-Feb-22	5-Jun-22	TSD/PMU	Registered with MIG Awaiting NOR Letter
Ward 10 Sportsfield	TSD	R	9,000,000.00	MIG	C0245-8/IA00032/F0791/X125/R3639/001/TECH	30-Nov-21	14-Jan-22	5-Feb-22	5-Jun-22	TSD/PMU	To be Registered with MIG Funding
1X Waste Compactor Truck and 1x Waste Cage Truck	COMM/TSD	R	4,000,000.00	MIG			30-Jan-22	21-Feb-22	21-Apr-22	TSD/COMM	To be Registered with MIG Funding
Extension of the Workshop	TSD	R	2,000,000.00	OWN	C0356-1/IA00092/F0002/X050/R3649/001/TECH	1-Jun-21	1-Jul-21	22-Jul-21	30-Oct-21	TSD/PMU	Design stage
Informal trader stalls	EDP	R	2,000,000.00	OWN	C0239-2/IA01952/F0002/X099/R0100/001/TECH						BUDGET TO BE VERIFIED
30 road signs to be Procured	Technical Service	R	434,782.61	Operational Budget	O1876-1/IE00651/F0041/X116/R0100/001/TECH	1-Jul-25	7-Jul-25	14-Jul-25	22-Jul-25	Manager Civil, Operations and Maintenance	
Installation of street names	Technical Service	R	450,000.00			4-Jul-25	11-Jul-25	17-Jul-25	23-Jul-25	Manager Civil, Operations and Maintenance	
Repainting of road signs and road markings	Technical Service	R	500,000.00			7-Jul-25	14-Jul-25	18-Jul-25	24-Jul-25	Manager Civil, Operations and Maintenance	
Urban Road Maintenance (Hot mix asphalt for big potholes)	Technical Service	R	521,739.11			1-Jul-25	7-Jul-25	14-Jul-25	22-Jul-25	Manager Civil, Operations and Maintenance	
Procurement of cold mix bags	Technical Service	R	521,739.11			Panel of service providers to supply material				Manager Civil, Operations and Maintenance	
Pothole patching ward 3,4,7,10,12,13,14 &15	Technical Service	R	3,043,478.26			Panel of Contractors for Roads and Stormawater Projects				Manager Civil, Operations and Maintenance	
Stormwater Maintenance	Technical Service	R	3,478,260.87			Panel of Contractors for Roads and Stormawater Projects				Manager Civil, Operations and Maintenance	
Pathways (ward 14 &15)	Technical Service	R	347,826.09			4-Jul-25	11-Jul-25	17-Jul-25	23-Jul-25	Manager Civil, Operations and Maintenance	

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(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES BETWEEN R300 000 and ABOVE- INCLUDING ALL APPLICABLE TAXES)
FOR THE 2025 / 2026 FINANCIAL YEAR

Description of goods / services / Infrastructure project	Department	Estimated value	Source of Funding	Vote No.	Envisaged date for submission of approved Specification / TOR by HOD to SCM	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	Status
Construction of Sidewalks in various wards	Technical Service	R 1,750,000.00			Panel of Contractors for Roads and Stormawater Projects				Manager Civil, Operations and Maintenance	
Construction of Gwala to KwaDlamini Road (concrete surfacing) Ward 10	Technical Service	R 1,750,000.00			Panel of Contractors for Roads and Stormawater Projects				Manager Civil, Operations and Maintenance	
Construction of Ezakheni road (Concrete surfacing) Ward 12	Technical Service	R 1,750,000.00			Panel of Contractors for Roads and Stormawater Projects				Manager Civil, Operations and Maintenance	
Construction of Othini to Ntsongeni Road (Concrete surfacing) Ward 5	Technical Service	R 1,750,000.00			Panel of Contractors for Roads and Stormawater Projects				Manager Civil, Operations and Maintenance	
Construction of KwaOmo Raod (Concrete surfacing) Ward 4	Technical Service	R 1,750,000.00			Panel of Contractors for Roads and Stormawater Projects				Manager Civil, Operations and Maintenance	
Construction of Ngcobo ojikayo Road (Concrete Surfacing) Ward 6	Technical Service	R 1,750,000.00			Panel of Contractors for Roads and Stormawater Projects				Manager Civil, Operations and Maintenance	
Construction of Pedestrian bridges (Lindayiphi & Mphofana ngakwa Nduna Buthelezi) Ward 16	Technical Service	R 1,750,000.00			7-Jul-25	14-Jul-25	18-Jul-25	24-Jul-25	Manager Civil, Operations and Maintenance	
Construction of Road passing Vutha High school (Concrete surfacing) Ward 17	Technical Service	R 2,000,000.00			Panel of Contractors for Roads and Stormawater Projects				Manager Civil, Operations and Maintenance	
Procurement of MSP 1 prime coat drums	Technical services	R 52,173.91			As and when required				Manager Civil, Operations and Maintenance	
Small Tools - Roads	Technical Service	R 69,565.[illegible]			1-Jul-25	7-Jul-25	14-Jul-25	22-Jul-25	Director Technical Services	
Urban Road Maintanence (Kerbs and concrete channels)	Technical Service	R 260,869.57			Panel of Contractors for supply of material				Director Technical Services	
Installation of guardrails	Technical Service	R 300,000.00			4-Jul-25	11-Jul-25	17-Jul-25	23-Jul-25	Manager Civil, Operations and Maintenance	
Construction of headwalls	Technical Service	R 300,000.00			7-Jul-25	14-Jul-25	18-Jul-25	24-Jul-25	Manager Civil, Operations and Maintenance	
Urban Road Maintanance (Construction of gabion walls) / Msomuhle Road Rehabilitation	Technical Service	R 173,913.04			1-Jul-25	7-Jul-25	14-Jul-25	22-Jul-25	Manager Civil, Operations and Maintenance	
Construction of speedhumps (Traffic calming)	Technical Service	R 260,869.57			4-Jul-25	11-Jul-25	17-Jul-25	23-Jul-25	Manager Civil, Operations and Maintenance	
Procurement of Heavy duty Manhole covers to replace broken manhole cover	Technical Service	R 173,913.04			7-Jul-25	14-Jul-25	18-Jul-25	24-Jul-25	Manager Civil, Operations and Maintenance	

MANDENI LOCAL MUNICIPALITY
PROCUREMENT PLAN
SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF FORMAL QUOTATIONS
(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES [illegible] 000-R200 000 INCLUDING ALL APPLICABLE TAXES)

Description of goods / services / Infrastructure project	Department	Estimated value	Sourc of Funding	Vote No.	Envisaged date for submission of approved Specification / TOR by HOD to SCM	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	Status
Procurement of Brushcutter machines	CSPS	[illegible] 104 347.83	Internal	C0006-4/IA06282/F0002/X127/R0100/001/COMM	15/07/2025	15/08/2025	30/08/2025	30/09/2025	PUBLIC AMENITIES	
Procurement of Parks Staff Small Equipment [illegible]	CSPS	[illegible] 100,000.00	Internal	C0006-28/IA06282/F0002/X016/R0100/001/COMM	8/8/2025	25/9/2025	10/10/2025	10/12/2025	PUBLIC AMENITIES	
Procurement of 6 Rescue Boards	CSPS	R 180,000.00	Internal	O0021-11/IE00534/F0041/X122/R0100/001/COMM	12/8/2025	25/9/2025	11/10/2025	10/11/2025	PUBLIC AMENITIES	
[illegible] Clothing Parks	[illegible]	R 73 913.04	Internal	[illegible]	1/7/2025	15/07/2025	30/07/2025	30/07/2025	PUBLIC AMENITIES	
[illegible] and Equipment	CSPS	[illegible] 93,956.52	Internal	[illegible]	15/10/25	25/10/25	11/11/2025	11/11/2025	PUBLIC AMENITIES	
Protective Clothing -Parks	[illegible]	R 150 [illegible].00	Internal	O0017-1/IE00604/F0041/X037/R0100/001/COM1	14/08/2025	25/09/2025	11/10/2025	11/11/2025	PUBLIC AMENITIES	
Greening of [illegible] spaces and Muni[illegible]	[illegible]	R 43 478.00	Internal	O1234-2/IE00649/F0041/X127/R0100/001/COMM	15/07/2025	31/07/2025	1/8/2025	1/9/2025	PUBLIC AMENITIES	
Arbor Day Celebration (Catering)	[illegible]	[illegible] 30,000.00	Internal	01258-1/F0041/X127/R0100/001/COMM	15/07/2025	[illegible]	1/8/2025	1/9/2025	PUBLIC AMENITIES	
Arbor Day Celebration (Audio)	CSPS	R 15 000.00	Internal	01259-1/IE00628/F2596/X096/R0100/001/COMM	15/07/2025	31/07/2025	1/8/2025	1/9/2025	PUBLIC AMENITIES	
Arbor [illegible]	CSPS	R 50 000.00	Internal	O1288-1/IE00671/F0041/X127/R0100/001/COMM	10/7/2025	20/08/2025	15/09/2025	30/09/2025	[illegible] AMENITIES	
Procurement of [illegible] equipment	CSPSD	R 120 000.00	Internal	O1112-1/IE00649/F0930/X123/R0100/001/COMM	20/08/2025	20/9/2025	12/10/2025	11/12/2025	PUBLIC AMENITIES	
[illegible]	[illegible]	[illegible] 000.00	Internal	O3309-1/IE00650/F0041/X037/R0100/001/COMM	20/08/2025	20/9/2025	12/10/2025	11/12/2025	PUBLIC AMENITIES	
Hiring of plant and equipment	CSPSD	R 173 913.04	Internal	O2706-3/IE00649/F0041/X122/R0100/001/COMM	20/07/2025	8/8/2025	23/08/2025	15/01/2026	PUBLIC AMENITIES [illegible]	
Procurement of Quad Bike	CSPSD	R 151,226.73	Internal	C0006-28/IA06282/F0002/X016/R0100/001/COMM	15/01/2025	30/01/2026	1/2/2026	[illegible]	PUBLIC AMENITIES	
Procurement of Waste Staff Tools	CSPSD	R 86,956.52	Internal	O1234-10/IE00649/F0041/X131/R0100/001/COMM	18/08/2025	9/9/2025	15/09/2025	10/10/2025	WASTE SERVICES	
Awareness Campaigns	CSPSD	R 40,000.00	Internal	O1234-4/IE00632/F0041/X131/R0100/001/COMM	15/01/2026	30/01/2026	1/2/2026	12/2/2026	WASTE SERVICES	
Procurment of EPWP Beneficiaries PPE	CSPSD	R 217,391.00	Internal	O1278-1/IE00604/F0041/X016/R0100/001/COMM	30/08/2025	15/09/2025	12/10/2025	11/11/2025	WASTE SERVICES	
Cleaning Campaigns (PPE)	CSPSD	R 100,000.00	Internal	O1234- [illegible]	30/08/2026	15/09/2025	12/10/2025	11/11/2025	WASTE SERVICES	
Career Expo	CSPSD	R 67,000.00	LIBRARY [illegible] Grant	O1256-4/IE00677/F13550/X007/R0100/001/COMM (catering) O1255-4/IE00571/F13550/X007/R0100/001/COMM (Hire Charges) O1255-4/IE00626/F15609/X007/R0100/001/COMM [illegible] and Performers O1255-4/IE00628/F13650/X007/R0100/001/COMM Sound	7/7/2025	7/25/2025	8/4/2025	8/11/2025	LIBRARY SERVICES	
Stationery - LIBRARY SERVICES	CSPSD	R 39,918.76	LIBRARY [illegible]	O0001/IE00756/F13650/X007/R0099/001/COMM	7/1/2025	7/25/2025	8/4/2025	8/11/2025	LIBRARY SERVICES	
[illegible] Printers and Software maintenance	[illegible]	[illegible] 30,000.00	LIBRARY SERVI[illegible]	O0001/IE00583/F13650/X007/R0100/001/COMM	9/1/2025	9/12/2025	9/29/2025	10/6/2025	LIBRARY SERVICES	
Outreach Programmes	[illegible]	[illegible] 67,000.00	[illegible]	O1256-8/IE00632/F13636/X025/R0100/001/COMM (Catering)	7/7/2025	7/14/2025	7/28/2025	8/15/2025	LIBRARY SERVICES	
Liasa Conference [illegible]	CSPSD	R [illegible]	[illegible]	Car hire	7/7/2025	7/28/2025	8/4/2025	8/6/2025	[illegible]	
PPE - Libraries	CSPSD	R 20,000.00	[illegible]	O1255- [illegible]	8/11/2025	8/25/2025	9/8/2025	9/22/2025		
S[illegible] for news [illegible]	CSPSD	[illegible] 20,000.00	Grant	O1255-1/IE00584/F13650/X007/R0099/001/COMM	7/14/2025	7/21/2025	8/1/2025	8/18/2025	LIBRARY SERVICES	
Libraries Daily S[illegible]	CSPSD	R 20,000.00	Grant	O1255-10/IE00786/F0002/X007/R0099/001/COMM	7/14/2025	7/21/2025	8/1/2025	8/18/2025	LIBRARY SERVICES	
Purchase of New Computers	CSPSD	[illegible] 100,000.00	Grant	C0003-5/IA06173/F13650/X007/R0100/001/COMM	10/6/2025	10/13/2025	11/10/2025	12/1/2025	LIBRARY SERVICES	
[illegible] conditioners		R 50,000.00	Grant	C0004-20/IA06233/F09789/X007/R0099/001/COMM	10/6/2025	10/13/2025	11/10/2025	12/1/2025	LIBRARY SERVICES	
New ICT Equipment- LIBRARY SERVICES Colour printers	[illegible]	[illegible] 40,000.00	Grant	[illegible] 11/IA06173/F09788/X007/R0100/001/COMM	[illegible]	1/13/2026	1/24/2026	2/3/2026	LIBRARY SERVICES	
Airconditioner Repairs	[illegible]	R245,000.00	Grant	O2774-1/IE00650/F13621/X024/R0100/001/COM1	9/29/2025	10/27/2025	110/11/2025	21/11/2025	LIBRARY SERVICES	
[illegible] Software	[illegible]	[illegible] 180 000.00	Grant	O0001/IE00792/F13650/X024/R0100/001/COMM	[illegible]	1/13/2026	1/24/2026	2/3/2026	[illegible]	
Author's Workshop	CSPSD	R 37,000.00	Grant	O1246-5/IE00694/F13650/X024/R0100/001/COMM (Professional st[illegible])	2/17/2026	3/3/2026	3/14/2026	3/31/2026	LIBRARY SERVICES	
Publishing funds	[illegible]	R 80 000.00	Grant	[illegible]	12/2/2025	1/13/2026	1/24/2026	2/3/2026	LIBRARY S[illegible]	
Disaster Management Capacity Building [illegible]	CSPSD	R 80,000.00	Internal	O1264-2/IE00632/F0041/X019/R0100/001/COMM	On going	On going	On going	On going	PUBLIC SAFETY	
Procurement Disaster Management (Awareness [illegible]	CSPSD	R 80,000.00	Internal	O1224- [illegible]	10/20/2025	11/24/2025	1/1/2026	2/9/2026	PUBLIC SAFETY	
Procurement of 4 [illegible]	[illegible]	R 80,000.00	Internal	C0004- [illegible]	1/5/2026	2/2/2026	3/18/2026	6/1/2026	PUBLIC SAFETY	
[illegible] signs and notices	CSPSD	R [illegible]	Internal	O0021-9/IE00594/F2496/X153/R0100/001/COMM	2/1[illegible]	12/2/2026	25/03/2026	[illegible]	PUBLIC SAFETY	
Calibration of Speed Enforcement Camera	CSPSD	R 80 000.00	Internal	[illegible] 0042/X153/R0100/001/COMM	11/10/2025	1/12/2026	[illegible]16/2026	4/1/2026	PUBLIC SAFETY	
Procurement of Banners & Branding Material	OMM	R 80,000.00	Operational [illegible]		22-May-25	26-May-25	29-May-25	5-Jun-25	Comms & Public Part.	
Procurement of Media Slots	OMM	[illegible] 80,000.00	Operational [illegible]		24-Apr-25	29-Apr-25	7-May-25	16-May-25	Comms & Public Part.	
Transport Hire	OMM	R 80,000.00	Operational [illegible]		14-Apr-25	17-Apr-25	30-Apr-25	5-May-25	Comms & Public Part.	
Fascilitation Of IDP/Budget Roadshow	OMM	R 80,000.00	Operational [illegible]		14-Apr-25	17-Apr-25	22-Apr-25	25-Apr-25	Comms & Public Part.	
Telemetric S[illegible]- Mandeni Hotline	[illegible]MM	R 80 000.00	Internal	O1341-2/IE00847/F0045/X093/R0100/001/EDP	[illegible]	31-Jul-24	22-[illegible]-24	21-[illegible]-24	Makhosi Masina	Not [illegible]
Ma[illegible] Cup Facilitation	OMM	R 80,000.00			11-Mar-26	18-Mar-26	29-Mar-26	7-Apr-26	Manager Youth [illegible]	
Youth Entrepreneurship Wo[illegible]	OMM	R 80 000.00			11/3/2025	23/03/2025	22/04/2025	27/04/2025	Manager Youth [illegible]	
Ma[illegible] Cup Games [illegible]	OMM	R [illegible]			10/2/2025	18/02/2025	10/3/2025	[illegible]	Manager Youth [illegible]	
SALGA games facilitation	OMM	R 80 000.00			12-S[illegible]	1[illegible]	[illegible]	7-Oct-25	Manager Youth [illegible]	
Metric Excellence Awards and Scholarship	OMM	R 80 000.00			24-Nov-25	27-Nov-25	11-Dec-25	10-Jan-26	Manager Youth [illegible]	
Artist [illegible] Facilitation	OMM	R 80 000.[illegible]			15-Oct-25	21-Oct-25	6-Nov-25	14-Nov-25	Manager Youth [illegible]	
Top Achiever's Awards	OMM	R 80 000.00			4-Ma[illegible]-26	1[illegible]-25	22-Mar-26	1-Jun-26	Manager Youth Pr[illegible]	
Mandeni Youth Heritage Parade and Fashion Show	OMM	[illegible] 80,000.00			1[illegible]-Aug-25	25-Aug-25	2-Aug-25	[illegible]-25	[illegible] Programme	
Take-Me-To-Varsity and Subject Clinics	OMM	R [illegible]			20-Mar-26	[illegible]	3-Apr-26	[illegible]-Apr-26	[illegible] Programme	
Youth Career Expo and Entrepreneurship Support	OMM	R 80,000.00			20-Mar-26	31-Mar-26	8-Apr-26	1[illegible]-Apr-26	Manager Youth Programme	
YEP [illegible] Numbers and Billboard	OMM	[illegible] 80,000.00			[illegible]	25-Aug-25	2-Sep-25	5-[illegible]-25	Manager [illegible]	
medical examinations	Corporate services-HR	R 50,000.00	internal	O1300-3/IE00841/F0041/X051/R0099/001/CORP	Jun-26				HRM	
First Aid kits	Corporate services	R 80,000.[illegible]	internal	O1297-1/IE00640/F0041/X046/R0099/001/CORP	31 Se[illegible]					
team building Wellness	Corporate services	R 80,000.00	internal	O1299-1/IE00635/F0041/X051/R0100/001/CORP1	Dec-25					
Employee Wellness team building	Corporate services	[illegible] 173,913.04	internal	O1299-1/IE00632/F0041/X051/R0100/001/CORP	1-Dec-25					
Furniture	Corporate services	[illegible] 100,000.00	internal	O0016-4/IE00695/F0041/X051/R0100/001/CORP1	30-Dec-25					
Employee Wellness - Hire Charges	Corporate services	[illegible] 50,000.00	internal	O1299-1/IE00571/F0041/X051/R0100/001/CORP	30-Jan-26					
Safety / warning signs	Corporate services	[illegible] 217,391.30	internal	O0016-9/IE00594/F0041/X046/R0100/001/CORP	30-Dec-25					
long service awards & exit gifts	Corporate services	R 104,347.83	internal	O1232-3/IE00677/F0041/X051/R0100/001/CORP	7/30/2025					
Cleaning Materials		260,869.57	internal	O0015-10/IE00534/F0041/X046/R0100/001/CORP	9/30/2025			[illegible]		
MFMP Graduation	Corporate services HR	100,000.00		O1293-13/IE00754/F0041/X046/R0100/001/CORP	30-Jun-26					