



**COUNCIL MEETING HELD ON THURSDAY, 28 MARCH 2024 AT 09H30
AT MANDENI MUNICIPAL COUNCIL CHAMBER, NO.02 KINGFISHER
RD, MANDENI**

**DELEGATED MATTER
FOR CONSIDERATION**

C100

COUNCIL: 28/03/2024

TABLING OF DRAFT mSCOA ANNUAL BUDGET 2024/25 MTREF

On a proposal by Cllr TP Mdlalose seconded by Cllr SP Naicker, it was

RESOLVED

THAT the Council of Mandeni Municipality, acting in terms of section 16(2) of the Municipal Finance Management Act, (Act 56 of 2003) met at Mandeni Council Chamber to consider the Municipality's mSCOA Draft Annual Budget 2024/25 MTREF. The Council approved and adopted the following resolutions:

- The mSCOA annual budget of the municipality for the financial year 2024/25 and the multi-year and single-year capital appropriations as set out in the following tables of the budget document:
- Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table 13 on page 31;
- Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table 14 on page 33;
- Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table 15 on page 35; and
- Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table 16 on page 38.

THAT the financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables of the budget document:

Executive Committee

Cllr. TP Mdlalose (Mayor) | Cllr. BL Magwaza (Deputy Mayor) | Cllr. PM Sishi (Speaker) | Ex Officio Mr S Khuzwayo (Municipal Manager)
Cllr. ST Magwaza | Cllr. ZS Mdletshe | Cllr. MS Mdunge | Cllr. M Shelembe | Cllr. CS Mdletshe



- Budgeted Financial Position as contained in Table 17 on page 39;
- Budgeted Cash Flows as contained in Table 18 on page 41;
- Cash backed reserves and accumulated surplus reconciliation as contained in Table 19 on page 43;
- Asset management as contained in Table 20 on page 39 to 44; and
- Basic service delivery measurement as contained in Table 21 on page 46.

THAT the Council of Mandeni Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approved and adopted with effect from 1st July 2024:

- The tariffs for property rates – as set out in Annexure A,
- The tariffs for electricity – as set out in Annexure A
- The tariffs for solid waste services – as set out in Annexure A
- The tariffs for other services, as set out in Annexure A respectively.

THAT, to give proper effect to the Municipality's mSCOA Annual Budget, the Council of Mandeni Municipality approved: -

- That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.

THAT the 2024/25 Organisational structure as budgeted for be approved;

THAT the Council of Mandeni Municipality, acting in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) and Section 17 (3)(a) of the MFMA approves and adopts with effect from 1st July 2024 the tariffs and other services;

THAT the Council of Mandeni Municipality, acting in terms of Section 17(3)(e) of the local government: Municipal Finance Management Act (Act 56 of 2003) approved and adopted with effect from 1st July 2024 the reviewed budget related policies and;

THAT the Draft mSCOA Road Map as per MFMA Circular No. 107 be approved.



THAT the Service Level Standards as per MFMA circular No.72 be approved and considered.

CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING

SIGNED BY:
MUNICIPAL MANAGER

28/03/2024
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DATE