



**COUNCIL SPECIAL MEETING HELD ON TUESDAY, 30 JANUARY 2024  
AT 10H15 AT MANDENI MUNICIPAL COUNCIL CHAMBER, NO.02  
KINGFISHER RD, MANDENI**

**DELEGATED MATTER  
FOR CONSIDERATION**

**C79**

**COUNCIL: 30/01/2024**

**MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT  
2023/24 FINANCIAL YEAR**

On a proposal by Cllr TP Mdlalose seconded by Cllr SJ Mathonsi it was

**RESOLVED**

**THAT,**

1. Council acting in terms of Section 72(1)(a) of the MFMA considered & approved the Mid-Year Budget and Performance assessment report of Mandeni Municipality for the period ended 31 December 2023;
2. Council approved an Annual Budget for 2023/24 MTREF be prepared and adjusted through an adjustment budget by no later than 28 February 2024;
3. The revised SDBIP which forms part of the Mid-year performance assessments must include adjustment necessitated by a review of the predetermined objectives and adjustment as the result of the adjustments budget be approved;
4. The Monthly Budget of Statement for the month of December 2023 and the supporting documents as referred to in S71 of the MFMA be noted;
5. The quarterly budget implementation report and supporting documents as referred to in S52(d) of the MFMA be noted;

Executive Committee

Cllr. TP Mdlalose (Mayor) | Cllr. BL Magwaza (Deputy Mayor) | Cllr. PM Sishi (Speaker) | Ex Officio Mr S Khuzwayo (Municipal Manager)  
Cllr. ST Magwaza | Cllr. ZS Mdletshel | Cllr. MS Mdunge | Cllr. M Shelembe | Cllr. MS Mthembu



6. The consolidated report of withdrawals report from the Municipal Bank account be noted;
7. The Mid-Year Budget and Performance assessment 2023-2024 be submitted to the Provincial and National Treasury in both electronic and hard copies;
8. The revision to the Service Delivery and Budget Implementation Plan as referred to in S54(c) of the MFMA be approved;
9. The Service Delivery targets and performance indicators in the SDBIP will only be approved by Council following the approval of the adjustment budget; and
10. The Budget Adjustment is necessary as referred to in S54 of the MFMA be and must be presented to Council during the month of February 2024.

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**CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING**

**SIGNED BY:** .....

**MUNICIPAL MANAGER**

31/01/2024  
.....  
**DATE**