



MANDENI LOCAL MUNICIPALITY (KZN291)

PUBLICATION OF THE APPROVED mSCOA SPECIAL ADJUSTMENT BUDGET 2022/23 MTREF

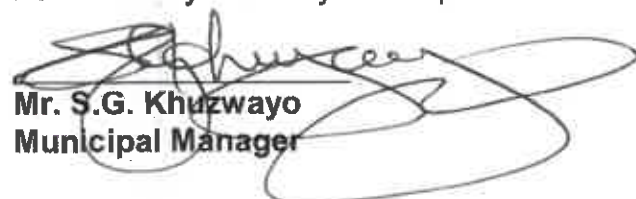
Notice is hereby given that in terms *Chapter 5 Section 21(a)* of Local Governemnt: Municipal Systems Act No.32 of 2000 and *Section 28(1)(2)(b) – (g)* of the Local Government: Municipal Finance Management Act 56 of 2003, that Mandeni Municipal Council has compiled and approved its mSCOA Special Adjustment Budget for the 2022/23 MTREF.

Description	Budget Year 2023/24									Budget Year +1	Budget Year +2	
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget	
	A	1	2	3	4	5	6	7	8			
R thousands												
Total Revenue (excluding capital transfers and contributions)	328,592	344,324	-	-	-	-	-	-	344,324	348,402	370,728	
Total Expenditure	361,725	371,753	-	-	-	-	-	-	371,753	369,839	385,248	
Surplus/ (Deficit) for the year	5,329	11,689	-	-	-	-	16,317	16,317	28,006	18,199	26,813	
Capital expenditure & funds sources												
Capital expenditure	78,311	85,993	-	-	-	-	671	671	86,664	33,691	34,834	
Total Budget	440,036	457,746	-	-	-	-	671	671	458,417	403,530	420,082	

Mandeni Municipality would like to inform the community of Mandeni and all Stakeholders that the **mSCOA SPECIAL ADJUSTMENT BUDGET 2022/2023 MTREF** has been approved by the Municipal Council on the 13th April 2023 as per **Resolution no: C 117**

The complete document of the special adjustment budget may be viewed in all municipal public buildings and the municipal website:
www.mandeni.gov.za

Enquiries regarding this should be directed to Ms. NN Mngomezulu (CFO) or Ms. M. Guzana -Manager Budget and Reporting, between 07H30 to 16H30 from Monday to Friday on telephone no.032 456 8200.


Mr. S.G. Khuzwayo
Municipal Manager

Executive Committee

Cllr. TP Mdlalose (Mayor) | Cllr. BL Magwaza (Deputy Mayor) | Cllr. PM Sishi (Speaker) | Ex Officio Mr S Khuzwayo (Municipal Manager)
Cllr. SZ Mdlletshe | Cllr. ST Magwaza | Cllr. M. Shelembe | Cllr. MS Mdunge | Cllr. M. Mthembu