



Ref : Mandeni 2022/23 Service Delivery Budget and Implementation Plan SDBIP and Performance Agreements for Senior Managers : Enquiries: Mr S Ndlovu

Date :20/06/2022 Mail: Sizwe.ndlovu@mandeni.gov.za tel:032 456 8200

Acknowledgement

I hereby declare that the 2022/23 Mandeni SDBIP and Performance Agreements for Senior Managers were

1). Hand delivered by: _____ Mr S Ndlovu

Signature: _____

Date: _____

20 June 2022

Designation: _____

PMS Manager

2). Honourable Mayor Cllr TP Mdlalose

Signature: _____

Date: _____

20/06/2022

Designation _____

Mayor

3). Witness by

Signature _____

Date _____

Designation _____

Executive Committee

Cllr. T.P Mdlalose (Mayor) | Cllr. BL Magwazal (Deputy Mayor) Cllr PM Sishi (Speaker) | Ex Officio Mr S Khuzwayo (Municipal Manager)
| Cllr. SZ Mdletshe | Cllr. ST Magwaza | Cllr. MS Mdunge | Cllr. M Shelembe | Cllr M Mthembu

MANDENI LOCAL MUNICIPALITY



2022/23 TOP LAYER SERVICE DELIVERY & BUDGET IMPLEMENTATION PLAN/ SDBIP ORGANISATIONAL SCORECARD





As the Mayor of Mandeni Municipality in accordance with Section 53 (1) of the Municipal Finance Management Act 56 of 2003, I am pleased to approve and publish the Service Delivery Budget and Implementation Plan for 2022/23 Financial year.

Section 1 of the Municipal Finance Management Act (56 of 2003) defines the SDBIP as:

"A detailed plan approved by the Mayor of a Municipality's delivery of services and execution of its annual budget and which must include (as part of the top layer) the following:

- (a) Projections for each month of –
- (i) Revenue to be collected by source and
- (ii) Operational and Capital expenditure by vote;
- (b) Service delivery targets and performance indicators for each quarter".

In developing a good performance management tool for the municipality, the IDP, Budget and Service Delivery Budget and Implementation Plan are developed in order to put into effect the budget. The SDBIP is a monitoring and implementation tool that is vital link between the Mayor, Council and Administration as it facilitates the process for holding management accountable for its performance. The SDBIP quantifies the strategic objectives as highlighted in the budget to measurable outcomes. It is then that as monitoring tool the Mayor and Council are able to monitor the performance of Senior Managers and the community is able to monitor the municipality.

Our submission of the SDBIP is not mere legislative compliance. It serves as an instrument of enhancing accountability since it provides specific details for all oversight, institutions, the Council itself and community to track the relevance of what we do against our mandate. We will double on efforts in accelerating up service delivery to make the lives of our citizens better.



CLLR T.P MDLALOSE
THE MAYOR

Date:

29/06/2022