



**COUNCIL SPECIAL MEETING HELD ON TUESDAY, 31 MAY 2022 AT
09H18 AT SIBUSISIWE COMMUNITY HALL, THOKOZA RD, MANDENI**

**DELEGATED MATTER
FOR CONSIDERATION**

C 85

COUNCIL: 31/05/2022

FINAL MSCOA ANNUAL BUDGET 2022/23

On a proposal by Cllr TP Mdlalose, seconded by Cllr X Mathonsi, it was

RESOLVED

THAT

1. The Council of Mandeni Municipality, acting in terms of section 24(1) of the Municipal Finance Management Act, (Act 56 of 2003) met at Mandeni – Sibusisiwe Hall to consider the municipality's mSCOA Final Annual Budget 2022/23 MTREF. The Council approved and adopted the following resolutions:
 - 1.1. The mSCOA annual budget of the municipality for the financial year 2022/23 and the multi-year and single-year capital appropriations as set out in the following tables of the budget document:
 - 1.1.1 Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table 13 on page 31;
 - 1.1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table 14 on page 33;

Executive Committee



4. That the staff structure as budgeted for be approved;
5. The Council of Mandeni Municipality, acting in terms of Section 75A of the local government: Municipal Systems Act (Act 32 of 2000) and Section 17 (3)(a) of the MFMA approves and adopts with effect from 1st July 2022 the tariffs and other services.
6. The Council of Mandeni Municipality, acting in terms of Section 17(3)(e) of the local government: Municipal Finance Management Act (Act 56 of 2003) approves and adopts with effect from 1st July 2022 the reviewed budget related policies.
7. The Council resolves to approve the Service Level Standards as per MFMA circular No.72
8. The Council of Mandeni acting in terms of 23(1)(b) of the MFMA has considered the High-level feedback assessment from Provincial Treasury of the Tablet Annual Budget for 2022/23 and that it has considered comments raised and has revised them in the Final Annual Budget 2022/23 MTREF.

CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING

SIGNED BY:

MUNICIPAL MANAGER

31/05/2022

DATE