



**COUNCIL MEETING HELD ON THURSDAY, 30 MARCH 2023 AT 09H15  
AT MANDENI MUNICIPAL COUNCIL CHAMBER, NO.02 KINGFISHER  
RD, MANDENI**

**DELEGATED MATTER  
FOR CONSIDERATION**

**C 99**

**COUNCIL: 30/03/2023**

**TABLING OF DRAFT mSCOA ANNUAL BUDGET 2023/24 MTREF**

On a proposal by Cllr TP Mdlalose seconded by Cllr XH Mathonsi, it was

**RESOLVED**

1. THAT the Council of Mandeni Municipality, acting in terms of Section 16(2) of the Municipal Finance Management Act, (Act 56 of 2003) approved and adopted the Municipality's mSCOA Draft Annual Budget 2023/24 MTREF, with the following resolutions:
  - 1.1. The mSCOA Annual Budget of the Municipality for the financial year 2023/24 and the multi-year and single-year capital appropriations as set out in the following tables of the budget document:
    - 1.1.1 Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table 13 on page 31;
    - 1.1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table 14 on page 33;
    - 1.1.3 Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table 15 on page 35; and
    - 1.1.4 Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table 16 on page 38.

Executive Committee

Cllr. TP Mdlalose (Mayor) | Cllr. BL Magwaza (Deputy Mayor) | Cllr. PM Sishi (Speaker) | Ex Officio Mr S Khuzwayo (Municipal Manager)  
Cllr. ST Magwaza | Cllr. ZS Mdletshe | Cllr. MS Mdunge | Cllr. M Shelembe | Cllr. MS Mthembu



- 1.2. THAT the financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets be approved as set out in the following tables of the budget document:
  - 1.2.1 Budgeted Financial Position as contained in Table 17 on page 39;
  - 1.2.2 Budgeted Cash Flows as contained in Table 18 on page 41;
  - 1.2.3 Cash backed reserves and accumulated surplus reconciliation as contained in Table 19 on page 43;
  - 1.2.4 Asset management as contained in Table 20 on page 39 to 44; and
  - 1.2.5 Basic service delivery measurement as contained in Table 21 on page 46.
2. THAT the Council of Mandeni Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) be approved and adopted with effect from 1<sup>st</sup> July 2023;
  - 2.1 The tariffs for property rates – as set out in Annexure A,
  - 2.2 The tariffs for electricity – as set out in Annexure A
  - 2.3 The tariffs for solid waste services – as set out in Annexure A
  - 2.4 The tariffs for other services, as set out in Annexure A respectively.
3. THAT to give the proper effect to the Municipality's mSCOA Annual Budget, the Council of Mandeni Municipality approved, that the cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions and unspent conditional grants are cash backed as required in terms of the Municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations;
4. THAT the staff structure as budgeted for be approved;
5. THAT the Council of Mandeni Municipality, acting in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) and Section 17 (3)(a) of the MFMA be approved and adopted with effect from 1<sup>st</sup> July 2023, the tariffs and other services;



6. THAT the Council of Mandeni Municipality, acting in terms of Section 17(3)(e) of the Local Government: Municipal Finance Management Act (Act 56 of 2003) approved and adopted with effect from 1<sup>st</sup> July 2023 the reviewed budget related policies;
7. THAT the Council resolved to approve the Service Level Standards as per MFMA circular No.72; and
8. THAT the Council resolves to seek for a legal counselling on the impact on the proposed electricity tariffs on the backdrop of the on-going load shedding;

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**CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING**

**SIGNED BY:** .....

**MUNICIPAL MANAGER**

30/03/2023

DATE