



**COUNCIL SPECIAL MEETING HELD ON THURSDAY, 26 JANUARY  
2023 AT 9H05 AT MANDENI MUNICIPAL COUNCIL CHAMBER, NO.02  
KINGFISHER RD, MANDENI**

**DELEGATED MATTER  
FOR CONSIDERATION**

**C 70**

**COUNCIL: 26/01/2023**

**MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT  
2022/23 FINANCIAL YEAR**

**RESOLVED**

**THAT,**

1. Council acting in terms of Section 72(1)(a) of the MFMA approved the Mid-Year Budget and Performance assessment report of Mandeni Municipality for the period ended 31 December 2022;
2. Council approved an Annual Budget for 2022/23 MTREF be prepared and adjusted through an adjustment budget by no later than 28 February 2023;
3. The revised SDBIP which forms part of the Mid-year performance assessments must include adjustment necessitated by a review of the predetermined objectives and adjustment as the result of the adjustment budget be approved;
4. The Monthly Budget of Statement for the month of December 2022 and the supporting documents as referred to in S71 of the MFMA be noted;
5. The quarterly budget implementation report and supporting documents as referred to in S52(d) of the MFMA be noted;
6. The consolidated report of withdrawals report from the Municipal Bank account be noted;

Executive Committee

Cllr. TP Mdlalose (Mayor) | Cllr. BL Magwaza (Deputy Mayor) | Cllr. PM Sishi (Speaker) | Ex Officio Mr S Khuzwayo (Municipal Manager)  
Cllr. ST Magwaza | Cllr. ZS Mdletshe | Cllr. MS Mdunge | Cllr. M Shelembe | Cllr. MS Mthembu



7. The Mid-Year Budget and Performance assessment 2022-2023 be submitted to the Provincial and National Treasury in both electronic and hard copies;
8. The revision to the Service Delivery and Budget Implementation Plan as referred to in S54(c) of the MFMA be approved;
9. The service delivery targets and performance indicators in the SDBIP will only be approved by Council following the approval of the adjustment budget; and
10. The Budget Adjustment is necessary as referred to in S54 of the MFMA be and must be presented to Council during the month of February 2023.

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**CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING**

**SIGNED BY:** .....  
**MUNICIPAL MANAGER**

27/01/2023  
DATE