



**COUNCIL SPECIAL MEETING HELD ON THURSDAY, 24 FEBRUARY  
2022 AT 09H11 AT COUNCIL CHAMBER, NO.2 KINGFISHER RD,  
MANDENI**

**DELEGATED MATTER  
FOR CONSIDERATION**

**C 49**

**COUNCIL: 25/02/2022**

**MSCOA ADJUSTMENT BUDGET 2021/22**

On a proposal by Cllr TP Mdlalose, seconded by Cllr XH Mathonsi, it was

**RESOLVED**

**THAT**

1. The Council of Mandeni Municipality, acting in terms of section 28 (2) of the Municipal Finance Management Act, (Act 56 of 2003) approved:
  - 1.1 The mSCOA Adjustment Budget of the Municipality for the financial year 2021/22 and the multi-year and single- year capital appropriations as set out in the following tables of the budget document:
    - 1.1.1. Adjustments Budget Summary as contained in Table 2 on page 10;
    - 1.1.2. Adjustments Budget Financial Performance (revenue and expenditure by standard classification) as contained in Table 3 on page 12;
    - 1.1.3. Adjustments Budget Financial Performance (revenue and expenditure by municipal vote) as contained in Table 4 on page 13.
    - 1.1.4. Adjustments Budget Financial Performance (revenue by source and expenditure by type) as contained in Table 5 on page 14; and
    - 1.1.5. Adjustments Multi-year and single-year capital appropriations by Municipal vote and standard classification and associated funding by source as contained in Table 6 on page 16.
  - 1.2 The Adjustments budget financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables of the budget document:

**Executive Committee**

Cllr. TP Mdlalose (Mayor) | Cllr. BL Magwaza (Deputy Mayor) | Cllr. PM Sishi (Speaker) | Ex Officio Mr S Khuzwayo (Municipal Manager)  
Cllr. ST Magwaza | Cllr. ZS Mdletshe | Cllr. MS Mdunge | Cllr. M Shelembe | Cllr. MS Mthembu



- 1.2.1 Adjustments Budget Financial Position as contained in Table 7 on page 17;
  - 1.2.2 Adjustments Budget Cash Flows as contained in Table 8 on page 19;
  - 1.2.3 Cash backed reserves and accumulated surplus reconciliation as contained in Table 9 on page 20;
  - 1.2.4 Assets management as contained in Table 10 on page 23; and
  - 1.2.5 Basic Service delivery measurement as contained in Table 11 on page 25
2. The Council approved the reprioritized programs/projects funded through the approved rollover of Equitable Share (Covid 19).
  3. The Council acting in terms of 23(1)(b) of the MFMA has considered the 2021/22 Mid-year budget and performance assessment feedback report from Provincial Treasury, and that it has considered comments raised in the Adjustment Budget.

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**CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING**

**SIGNED BY:** .....

**MUNICIPAL MANAGER**

**DATE**

24/07/2022