



MANDENI MUNICIPALITY (KZN291)

ADOPTED IDP & ANNUAL BUDGET 2016/17 & MTREF SCHEDULE OF TARRIFFS 2016/17

Notice is hereby given that in terms *Chapter 4 Section 21(a)* of Local Government: Municipal Systems Act No.32 of 2000 and *Section 22(a)* of the Local Government: Municipal Finance Management Act 56 of 2003, that Mandeni Municipal Council has approved the estimates of income and expenditure for the financial year 2016/17 & MTREF.

KZN291 Mandeni - Table A1 Budget Summary			
Description R thousands	2016/17 Medium Term Revenue & Expenditure Framework		
	Budget Year 2016/17	Budget Year +1 2017/18	Budget Year +2 2018/19
Total Revenue (excluding capital transfers and contributions)	203,740	249,292	268,295
Total Expenditure	203,740	249,292	268,295
Surplus/(Deficit)	0	0	(0)
Capital expenditure & funds sources			
Capital expenditure	51,182	38,462	38,105
Total Budget	254,922	287,755	306,400

In terms of *Section 75(a)* of Local Government: Municipal Systems Act No. 32 of 2000, Mandeni Municipal Council has approved the following fees, charges and tariffs in respect of any function or service of the municipality. An increase of **6.6%** has been approved on all taxes and services except for Industrial Category Rates with an increase of **17 %**.

Electricity Tariffs an increase of **7.64%** as approved by NERSA.

Executive Committee

Clt. SB Zulu (Mayor) | Clt. PM Sishi (Deputy Mayor) | Clt. MPP Zungu (Speaker) | Clt. X Mathonsi
Clt. N Reddy | Clt. MS Mungu | Clt. BP Mgadi | Ex Officio M. H. Mapholana (Municipal Manager)

Property rates tariff (Randage)

Categories	Rating Category	2015/16	2016/17
Residential	1	0.0111	0.0118
Industrial	2	0.0111	0.0134
Commercial	3	0.0188	0.0201
Farms Agriculture Purpose		0.0028	0.0030
Farms Commercial Purpose	4	0.0188	0.0201
Farms Other than (i) and (ii)	5	0.0176	0.0188
State owned Properties	7	0.0176	0.0188
Municipal Properties	8	-	-
Public Service Infrastructure	9	0.0028	0.0030
Public benefit Organisation		-	-
Vacant Land	10	0.0178	0.0189

Refuse Removal Services

All areas in Mandeni		2015/16	2016/17
(i)	Business Refuse Where refuse is accumulated for collection in approved receptacles- Per bag.....R Per bin/receptacle.....R Per drum.....R Per load.....R	19.58 35.89 81.58 Volume of waste collected to be equated to number of bags and the rate per bag shall be applied as determined by the Council	20.87 38.26 86.96 Volume of waste collected to be equated to number of bags and the rate per bag shall be applied as determined by the Council
(ii)	Where refuse is otherwise accumulated for collection- per load or part thereof.....R	Same as above	Same as above
(iii)	Hospitals, Schools, benevolent societies and institutions: (i)per bag, per collection.....R (ii)per bin/receptacle, per collection.....R	15.39 30.78	16.41 32.82
(iv)	Domestic Refuse (for the amount of services deemed necessary by the Council) in all areas- (a) per dwelling house including churches per month, per 5 bags or part thereof.....R (b) per flat per month, per 5 bags or part thereof.....R	108.67 108.67	115.84 115.84

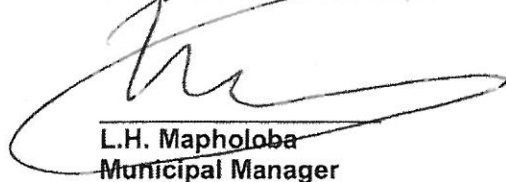


ELECTRICITY SUPPLY TARIFFS		2015/16	2016/17
Domestic Consumers ,churches and old age homes			
		1.1958	1.2747
		1.2070	1.2867
		1.2180	1.2984
Consumption charge		c/Kwh	c/Kwh
Inclining Block Tariff in c/kWh			
0 - 50		0.7200	0.7676
51 - 350		0.9663	1.0398
351 - 600		1.0594	1.1404
> 600		1.4389	1.5489

Mandeni Municipality would like to inform the community of Mandeni and all Stakeholders that **THE IDP & BUDGET 2016/2017 & MTREF and Schedule of Tariffs** have also been approved by the Municipal Council at a council meeting held on **the 31st May 2016**.

Copies of the **IDP & BUDGET and Schedule of Tariffs** for 2016/17 & MTREF may be viewed in all municipal public buildings and the municipal website. **www.mandeni.gov.za**

Enquiries regarding this should be directed to **Mr. R.N. Hlongwa (CFO) & Mrs P. Luswazi (Manager: IDP and Planning)** between 07h45 to 16h15 from Monday to Friday on tel: 032 456 8200.


L.H. Mapholoba
Municipal Manager

PN 48/2016