



OFFICE OF THE MUNICIPAL MANAGER

**COUNCIL MEETING HELD ON WEDNESDAY, 30 MAY 2018 AT 09H05, AT
SIBUSISIWE HALL, THOKOZA ROAD, MANDENI**

**DELEGATED MATTER
FOR CONSIDERATION**

C108

30/05/18

MSCOA ANNUAL BUDGET 2018/19 & MTREF

On a proposal by Cllr SB Zulu, seconded by Cllr N Msimango, it was

RESOLVED

1. THAT the Council of Mandeni Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) met at Sibusisiwe Hall to consider the municipality's mSCOA Annual Budget 2018/19 & MTREF.

The Council approved and adopted the following resolutions:

- 1.1. The mSCOA Annual Budget of the municipality for the financial year 2018/19 and the multi-year and single-year capital appropriations as set out in the following tables of the budget document:
 - 1.1.1 Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table 13 on page 21;
 - 1.1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table 14 on page 23;
 - 1.1.3 Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table 15 on page 25; and

Executive Committee

Cllr. SB Zulu (Mayor) | Cllr. PM Sishi (Deputy Mayor) | Cllr. MPP Zungu (Speaker) | Ex Officio Mr S Khuzwayo (Municipal Manager)
Cllr. NF Ntuli | Cllr. LR Mdletshe | Cllr. X Mdletshe | Cllr. MS Mdunge | Cllr. M Shelembe



- 1.1.4 Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table 16 on page 27.
 - 1.2. THAT the financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables of the budget document:
 - 1.2.1 Budgeted Financial Position as contained in Table 17 on page 28;
 - 1.2.2 Budgeted Cash Flows as contained in Table 18 on page 30;
 - 1.2.3 Cash backed reserves and accumulated surplus reconciliation as contained in Table 19 on page 31;
 - 1.2.4 Asset management as contained in Table 20 on page 32; and
 - 1.2.5 Basic service delivery measurement as contained in Table 21 on page 34.
 2. THAT the Council of Mandeni Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approved and adopted the following tariffs with effect from 1 July 2018:
 - 2.1 The tariffs for property rates – as set out in Annexure A,
 - 2.2 The tariffs for electricity – as set out in Annexure A
 - 2.3 The tariffs for solid waste services – as set out in Annexure A
 - 2.4 The tariffs for other services, as set out in Annexure A respectively.
 3. To give proper effect to the municipality's mSCOA annual budget, the Council of Mandeni Municipality approves;

THAT the cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.
 4. THAT the staff structure as budgeted for be approved;
 5. THAT the Council of Mandeni Municipality, acting in terms of Section 75A of the local government: Municipal Systems Act (Act 32 of 2000) and Section 17 (3)(a) of the MFMA approves and adopts with effect from 1st July 2018 the tariffs and other services.



6. THAT the Council of Mandeni Municipality, acting in terms of Section 17(3)(e) of the local government: Municipal Finance Management Act (Act 56 of 2003) approved and adopted with effect from 1st July 2018 the amended budget related policies.
7. THAT the Council resolves to approved the Service Level Standards as per MFMA circular No.72.
8. THAT the Council of Mandeni acting in terms of 23(1)(b) of the MFMA has considered the High level feedback assessment from Provincial Treasury of the Tablet Annual Budget for 2018/19 and that it has considered comments raised and has revised the Annual Budget.

CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING

SIGNED BY: _____
MUNICIPAL MANAGER

31/05/2018
DATE