



MANDENI MUNICIPALITY (KZN291)

DRAFT IDP & mSCOA ANNUAL BUDGET 2019/20 MTREF and SCHEDULE OF TARIFFS FOR 2019/20

Notice is hereby given that in terms *Chapter 4 Section 21(a)* of Local Government: Municipal Systems Act No.32 of 2000 and *Section 22(a)* of the Local Government: Municipal Finance Management Act 56 of 2003, that Mandeni Municipal Council has compiled and adopted its draft IDP and mSCOA Budget for the 2019/20 MTREF.

KZN291 Mandeni - Table A1 Budget Summary				
Description	Current Year 2018/19	2019/20 Medium Term Revenue & Expenditure Framework		
	Adjusted Budget	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands				
Total Revenue (excluding capital transfers and contributions)	263,092	301,372	314,323	336,863
Total Expenditure	263,092	296,289	309,119	331,322
Surplus/(Deficit)	(0)	5,083	5,204	5,541
Capital expenditure & funds sources				
Capital expenditure	71,381	69,493	47,202	39,839

In terms of *Section 75(a)* of Local Government: Municipal Systems Act No. 32 of 2000, Mandeni Municipal Council has approved the following fees, charges and tariffs in respect of function or service of the municipality. An increase of 5.2 % has been approved on all taxes and services. Electricity Tariffs an increase of 13.07 % as proposed by NERSA.

Executive Committee



PROPERTY RATES TARIFF (RANDAGE)

PROPERTY CATEGORY USE	CURRENT TARIFF 2018/19	PROPOSED TARIFF 2018/19
Residential	0.0126	0.0132
Industrial	0.0214	0.0225
Commercial	0.0214	0.0225
Farms Agricultural Purpose	0.0159	0.0033
State Trust Land	0.0159	0.0167
Mining Properties	0.0214	0.0225
State owned Properties	0.0200	0.0210
Municipal Properties	0.0200	0.0210
Public Service Infrastructure	0.0159	0.0033
Public benefit organisation	0.0200	0.0210
Place of Worship	0.0200	0.0210
Vacant Land	0.0200	0.0210

ELECTRICITY SUPPLY TARIFFS

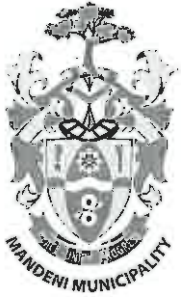
Domestic Consumers ,churches and old age homes

	1.4377	1.6256
	1.4511	1.6408
	1.4644	1.6558

Consumption charge **c/Kwh** **c/Kwh**

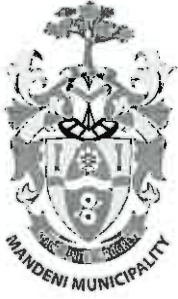
Inclining Block Tariff in c/kWh

0 - 50	0.8355	0.9447
51 - 350	1.1318	1.2797
351 - 600	1.2413	1.4035
> 600	1.6859	1.9063



REFUSE REMOVAL SERVICE

(1) Business Refuse:		
All areas in Mandeni		
(i) Where refuse is accumulated for collection in approved receptacles -		
per bag.....R	23.54	24.76
per bin/receptacle.....R	43.16	45.40
per drum.....R	98.08	103.18
per load.....R		
	Volume of waste collected to be equated to number of bags and the rate per bag shall be applied as determined by the Council	collected to be equated to number of bags and the rate per bag shall be applied as determined by the Council
(ii) Where refuse is other wise accumulated for collection - per load or part thereof.....R	Same as above	Same as above
(iii) Hospitals, schools, benevolent societies and institutions:		
(i) per bag, per collectionR	19.62	20.64
(ii) per bin/receptacle, per collection.....R	39.23	41.27
	Volume of waste collected to be equated to number of bags and the rate per bag shall be applied as determined	Volume of waste collected to be equated to number of bags and the rate per bag shall be applied as
(iv) other-		
(i) per 5 receptacles or part thereof, per collection.....R		
(ii) per load or part thereof.....R		
(2) Garden or other bulky refuse from other than trade and manufacturing premises		
(i) per load of 4 cubic meters or part thereof.....R	659.10	693.38
(ii) per load of 1 cubic meter or part thereof.....R	164.78	173.34
(3) Removal other refuse		
(i) Building rubble- per load or part thereof.....R	1,019.34	1,072.35
(ii) Removal of scrap vehicles.....R	2,068.14	2,175.68
(iii) Removal and disposal of carcasses.....R	678.87	714.18
(4) Domestic refuse (for the amount of services deemed necessary by the (council) In all areas -		
(a) per dwelling house including churches per month, per 5 bags or part thereof.....R	138.49	145.69
(b) per flat per month, per 5 bags or part thereof.....R	138.49	145.69
(5) The municipality shall collect from the owner or occupier of the premises	nil	nil
concerned a deposit sufficient to cover charges for the services for two months, expect where otherwise resolved by Council.		



Mandeni Municipality would like to inform the community of Mandeni and all Stakeholders that **DRAFT IDP & mSCOA ANNUAL BUDGET 2019/2020 MTREF and DRAFT Schedule of Tariffs** have been approved by the Municipal Council on the 04th of April 2019 as per **Resolution no: C 88**

Members of the public together with all interested and affected parties are hereby invited to make inputs and forward their written comments on the Draft 2019/2020 IDP and mSCOA Budget, no later than 30 April 2019.

Copies of the document will be available for public inspection during working hours between 07h45 to 16h15 from Monday to Friday at the following locations.

- **Mandeni Library**
- **Mandeni Municipality Public Safety Offices**
- **Sundumbili Library**
- **Ndulinde Library**
- **Mandeni Municipality Technical Services Offices**

Written submissions can be forwarded to Office of the Municipal Manager Mr. S G Khuzwayo, for attention of Mr. N Mathonsi, IDP and Planning Manager and/ or Ms. M Guzana Manager Budget and Treasury concerning mSCOA Annual Budget & Schedule of Tariffs on the following email address: ceo@mandeni.gov.za or using the Municipal address: 2 King Fisher Road, Mandeni, 4490. Alternative means of communication 032 456 8200.


S.G. Khuzwayo
Municipal Manager

PN 22/2019